

# FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 05/03/2008

Department	Current Period Number of Employees
AGRICULTURE	514.0
ATTORNEY GENERAL	500.0
AUDITOR GENERAL	139.0
CIVIL RIGHTS	118.0
CIVIL SERVICE COMMISSION	531.5
COMMUNITY HEALTH	3,954.5
CORRECTIONS	16,007.5
EDUCATION	383.0
ENVIRONMENTAL QUALITY	1,344.0
EXECUTIVE OFFICE	46.0
HISTORY ARTS AND LIBRARIES	195.0
HUMAN SERVICES	9,549.0
INFORMATION TECHNOLOGY	1,661.0
LABOR & ECONOMIC GROWTH	3,750.5
MANAGEMENT & BUDGET	933.5
MILITARY AFFAIRS	936.0
NATURAL RESOURCES	1,627.5
STATE	1,530.0
STATE POLICE	2,564.5
STRATEGIC FUND	174.0
TRANSPORTATION	2,850.0
TREASURY	1,497.5
<b>Sum:</b>	<b>50,806.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	16	518.3
ATTORNEY GENERAL	16	496.2
AUDITOR GENERAL	16	137.6
CIVIL RIGHTS	16	116.9
CIVIL SERVICE COMMISSION	16	543.2
COMMUNITY HEALTH	16	3,957.7
CORRECTIONS	16	15,908.7
EDUCATION	16	375.0
ENVIRONMENTAL QUALITY	16	1,369.5
EXECUTIVE OFFICE	16	45.7
HISTORY ARTS AND LIBRARIES	16	188.3
HUMAN SERVICES	16	9,489.6
INFORMATION TECHNOLOGY	16	1,674.6
LABOR & ECONOMIC GROWTH	16	3,801.4
MANAGEMENT & BUDGET	16	938.5
MILITARY AFFAIRS	16	911.4
NATURAL RESOURCES	16	1,506.5
STATE	16	1,556.8
STATE POLICE	16	2,580.4
STRATEGIC FUND	16	176.9
TRANSPORTATION	16	2,841.7
TREASURY	16	1,512.9
<b>Sum:</b>		<b>50,647.7</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 94% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.